

NATIONAL INSTITUTES OF HEALTH

Summary of Appropriations (Dollars in thousands)

Appropriation	FY 2001 Budget Authority 1/ 2/ 3/		FY 2002 Current Estimate 4/ 5/		FY 2003 Estimate 6/	
	AIDS Distribution	Includes AIDS	AIDS Distribution	Includes AIDS	AIDS Distribution	Includes AIDS
NCI 7/	\$239,066	\$3,740,127	\$256,319	\$4,209,721	\$266,539	\$4,724,505
NHLBI	67,437	2,292,879	72,146	2,581,560	75,380	2,798,178
NIDCR	21,942	306,605	23,473	345,303	25,338	374,319
NIDDK	24,685	1,403,894	27,642	1,470,815	29,847	1,609,292
NINDS	37,774	1,175,704	42,366	1,331,648	45,682	1,443,392
NIAID 7/	1,063,074	2,069,388	1,191,919	2,542,446	1,350,452	3,999,379
NIGMS	43,298	1,532,180	48,391	1,726,467	52,385	1,881,378
NICHHD 8/	101,851	981,980	116,101	1,117,242	126,249	1,218,112
NEI	11,555	509,389	12,730	582,863	12,777	631,818
NIEHS	7,855	507,979	8,336	571,479	8,682	619,769
NIA	4,386	788,767	4,985	896,064	5,379	971,709
NIAMS	5,692	396,392	6,467	450,240	6,687	488,228
NIDCD	1,592	302,093	1,737	343,071	1,738	371,951
NIMH	145,112	1,108,213	163,938	1,253,650	176,207	1,359,008
NIDA	245,397	791,972	279,676	890,938	304,187	967,898
NIAAA	21,222	342,277	23,979	385,946	25,913	418,487
NINR	9,678	105,456	10,990	120,751	11,891	130,809
NHGRI	5,809	382,400	6,310	430,718	6,812	466,695
NIBIB	843	68,878	843	112,022	843	121,378
NCRR	117,485	812,169	135,195	1,012,538	147,198	1,091,374
NCCAM	1,030	89,478	2,555	104,980	2,718	113,823
NCMHD 9/	0	132,153	0	157,865	0	187,159
FIC	16,149	50,877	18,328	57,353	21,523	63,833
NLM	5,589	242,398	6,742	281,752	7,248	315,163
OD 5/ 8/ 9/	48,494	191,543	53,786	238,824	58,322	258,544
B&F	0	160,876	0	326,100	0	632,800
Subtotal	2,247,015	20,486,067	2,514,954	23,542,356	2,769,997	27,259,001
VA/HUD Approp. 10/	0	62,861	0	80,728	0	76,074
Total, B. A.	2,247,015	20,548,928	2,514,954	23,623,084	2,769,997	27,335,075
Type 1 Diabetes 11/				97,000		97,000
ONDCP 12/				9,500		0
Total, Prog. Level	2,247,015	20,548,928	2,514,954	23,729,584	2,769,997	27,432,075

1/ Reflects rescission of -\$8,666; and -\$139 reduction in Superfund Activities, and transfer of -\$5.8 million to the Department of Health and Human Services for the Office of Human Research Protection.

2/ Comparable adjustments for AREA and transfers to NIBIB.

3/ FY 2001 reflects real transfers and appropriations in all Institutes(+\$97,000 to NIDDK for Diabetes; +\$9,500 to NIDA from ONDCP)

4/ Reflects rescission of - \$9.273M.

5/ FY 2002 amounts include \$180 million appropriated to the PHS Emergency Fund Supplemental through the FY 2002 Department of Defense and Emergency Supplemental Appropriations for Recovery from the Response to Terrorist Attacks on the United States Act (P.L. 107-117)

6/ Assumes enactment of the Managerial Flexibility Act of 2001. FY 2001 and FY 2002 are comparable.

7/ Comparable transfers for Vaccine Research Program from NCI to NIAID in = \$18,171.

8/ Reflects comparable transfer of EAP/EARDA Program from OD FY01 =\$2,340

9/ Reflects comparable transfer from OD to the National Center on Minority Health and Health Disparities FY 2001 for the Extramural Loan Repayment Program.

10/ Includes supplemental from the Emergency Relief Fund of + \$10.5 million in FY 2002

11/ Funds available for diabetes research in accordance with the Balanced Budget Act of 1997 (FY 1998 through FY 2002) and P.L. 106-554. Final allocations of these funds by agency in FY 2002 are to be determined. Allocations will be evaluated on an annual basis, and may be dependent on the quantity and quality of research proposals submitted.

12/ Transfer from the Office of National Drug Control Policy (ONDCP).

